





"Gheorghe Asachi" Technical University of Iasi, Romania Faculty of Electrical Engineering

Improving the cross-border public transportation using electric buses supplied with renewable energy - ELBUS Project EMS-ENI, code 2SOFT/3.1/54

Work visit at "Gheorghe Asachi" Technical University of Iaşi, Romania

Activity A.3.7, Work visit at "Gheorghe Asachi" Technical University of Iaşi, Romania

Project manager, conf.dr.ing. Costică Niţucă







Meeting agenda:

Friday, 01.10.2020, from 10.00-14.00

- •Presentation and exchange of information, technical, financial and scientific on the evolution of the ELBUS project:
 - A presentation on project management, procurement, information and communication plan, project addendum; from TUIASI, Project manager, conf.dr.ing. Costică Niţucă;
 - A presentation on project management, information and communication plan, from UTM, Project manager, conf.dr.ing. Ilie Nucă
 - A presentation of the financial aspects, from TUIASI, Financial manager, Ec. Cristina Horga.
 - A presentation of the financial aspects, from UTM, Financial manager, Ec. Daniela Gîrlea;
- Analysis and discussions.

Saturday, 02.10.2021, from 10.00-14.00

- •Presentation and exchange of information, technical and scientific on the evolution of the ELBUS project:
 - A presentation on the implementation of the scientific and research activities from TUIASI, s.l.dr.ing.
 Gabriel Chiriac;
 - A presentation on the implementation of the scientific and research activities from UTM, lect.univ.dr.ing. Vadim Cazac and lect.univ.dr.ing. Marcel Burduniuc;
- •Visit to the laboratories of the Faculty of Electrical Engineering.
- •Conclusions. Closing of the working visit.







A presentation on project management, procurement, financial issues, information and communication plan, addendum







Activity A.3.7:

Work visit at "Gheorghe Asachi" Technical University of Iasi, Romania.

Planned: Start month 6; End month 18.

Executed: Start month 6; In progress.

No	Deliverable	Target value	Achieved
D3.7.1	Work visit at "Gheorghe Asachi" Technical University of Iasi, Romania	1	In progress
D3.7.2	Report on the work visit	1	In progress
D3.7.3	Press release published	1	In progress







List of sources of verification issued during/after the event:

- Invitation to participate on the working visit;
- Agenda of the Work visit at "Gheorghe Asachi" Technical University of Iasi, Romania;
- Short Video recording of the event;
- Report regarding the Work visit at "Gheorghe Asachi" Technical University of Iasi, Romania;
- Press release published on the address: http://www.elbus.ieeia.tuiasi.ro/







Project management

G.A.No.1. Project management

Activity A.1.1:

Organizing the teams project and implementation of the project.

Planned: Start month 1; End month 1. **Executed**: Start month 1; End month 3.







Activity A.1.2:

Monitoring, evaluation, technical report and financial report into the project.

Planned: Start month 1; End month 18; Addendum - End month 21.

Executed: Start month 1; In progress.

No	Deliverable	Target value	Achieved
D1.2.1	Monitoring time sheets, TUIASI	90	73
D1.2.2	Monitoring time sheets, UTM	108	76
D1.2.3	Progress report no. 1	1	1
D1.2.4	Progress report no. 2	1	1
D1.2.5	Intermediate internal report	1	1
D1.2.6	Final Report	1	In progress
D1.2.7	Audit – UTM	1	No started
D1.2.8	Practical guideline	1	In progress







Activity A.1.3:

Equipments acquisition and promotional materials.

Planned: Start month 2; End month 8; Addendum - End month 21.

Executed: Start month 4; In progress.

No	Deliverable	Target value	Achieved
D1.3.1	List of the acquired equipment, TUIASI	1	In progress
D1.3.2	List of the acquired equipment, UTM	1	In progress
D1.3.3	List of the promotional materials - visibility, TUIASI	1	In progress
D1.3.4	List of the promotional materials - visibility, UTM	1	In progress







G.A.No.2. Information and Communication plan

Activity A.2.1:

Design and update of a web site, to disseminate the project progress and results.

Planned: Start month 1; End month 18.

Executed: Start month 1; In progress.

No	Deliverable	Target value	Achieved
D2.1.1	Web page	1	1







Activity A.2.2:

Final scientific project seminars (communication) organized at "Gheorghe Asachi" Technical University of Iasi, Romania.

Planned: Start month 10; End month 18; Addendum - End month 21.

Executed: Start month - 10; In progress.

No	Deliverable	Target value	Achieved
D2.2.1	Final scientific project seminars (communication) organized	2	In progress
D2.2.2	Number of participants at the first final scientific project seminar (communication)	60	In progress
D2.2.3	List with the participants at the first final scientific project seminar (communication)	1	In progress
D2.2.4	Number of participants at the second final scientific project seminar (communication)	60	In progress
D2.2.5	List with the participants at the second final scientific project seminar (communication)	1	In progress
D2.2.6	Press conference organized	1	In progress
D2.2.7	Press release published	1	In progress
D2.2.8	Seminars report	2	In progress







Activity A.2.3:

Workshops organized at Technical University of Moldova, Chisinau, Republic of Moldova.

Planned: Start month 10; End month 18; Addendum - End month 21.

Executed: Start month - 10; In progress.

No	Deliverable	Target value	Achieved
D2.3.1	Workshops organized	2	In progress
D2.3.2	Number of participants at the first workshop	60	In progress
D2.3.3	List with the participants at the first workshop	1	In progress
D2.3.4	Number of participants at the second workshop	60	In progress
D2.3.5	List with the participants at the second workshop	1	In progress
D2.3.6	Press releases published	2	In progress







Activity A.2.4:

Elaboration and dissemination of visibility materials.

Planned: Start month 1; End month 18; Addendum - End month 21.

Executed: Start month - 1; In progress.

No	Deliverable	Target value	Achieved
D2.4.1	250 flyers disseminated – TUIASI	250	In progress
D2.4.2	2 press releases published – TUIASI	<mark>2</mark>	In progress
D2.4.3	3 banner-rollup displayed – TUIASI	3	3
D2.4.4	50 portfolios disseminated – TUIASI	50	In progress
D2.4.5	250 flyers disseminated – UTM	250	In progress
D2.4.6	3 press releases published – UTM	<mark>3</mark>	In progress
D2.4.7	100 stickers for equipment – UTM	100	100
D2.4.8	15 portfolios disseminated – UTM	15	In progress
D2.4.9	1 short video about the project displayed – UTM	1	In progress
D2.4.10	1 article "telling the project's story" published – UTM	1	In progress
D2.4.11	130 brochures disseminated – UTM	130	In progress
D24.12.	111 Brochures disseminated -TUIASI	<mark>111</mark>	<mark>In progress</mark>







G.A.No.3. Analysis of the electric bus optimal functionality

Activity A.3.1:

Analysis of the electric buses.

Planned: Start month 1; End month 4.

Executed: Start month 2; End month 5.

No	Deliverable	Target value	Achieved
D3.1.1	Technical report related to the using of the electric buses	1	1







Activity A.3.2:

Analysis of the auxiliary loads.

Planned: Start month 5; End month 9.

Executed: Start month 6; End month 9.

No	Deliverable	Target value	Achieved
D3.2.1	Automation system for auxiliary loads	1	1







Activity A.3.3:

Thermal model of the indoor climatic environment.

Planned: Start month 10; End month 13.

Executed: Start month - 10; End month - 13.

No	Deliverable	Target value	Achieved
D3.3.1	Thermal model	1	1
D3.3.2	Thermal map for the indoor climatic environment	1	1







Activity A.3.4:

Renewable energy for the batteries.

Planned: Start month 14; End month 18; Addendum - End month 21.

Executed: Start month - **14**; End month - **In progress**.

No	Deliverable	Target value	Achieved
D3.4.1	Technical report related to the recharging of the batteries by renewable energy	1	In progress







Activity A.3.5:

Elaborating a practical guideline regarding the improve of the energetical performances for an electric bus.

Planned: Start month 4; End month 18; Addendum - End month 21.

Executed: Start month 4; In progress.

No	Deliverable	Target value	Achieved
D3.5.1	Guideline regarding the improve of the energetical performances for an electric bus elaborated	1	In progress
D3.5.2	Guideline regarding the improve of the energetical performances for an electric bus disseminated	40	No started
D3.5.3	List with the persons that received the guideline	1	No started







Activity A.3.6:

Work visit at Technical University of Moldova, Chisinau, Republic of Moldova.

Planned: Start month 2; End month 9. **Executed**: Start month 6; End month 9.

No	Deliverable	Target value	Achieved
D3.6.1	Work visit at Technical University of Moldova, Chisinau, Republic of Moldova	1	1
D3.6.2	Report on the work visit	1	1
D3.6.3	Press release published	1	1







Activity A.3.7:

Work visit at "Gheorghe Asachi" Technical University of Iasi, Romania.

Planned: Start month 6; End month 18.

Executed: Start month 6; In progress.

No	Deliverable	Target value	Achieved
D3.7.1	Work visit at "Gheorghe Asachi" Technical University of Iasi, Romania	1	1
D3.7.2	Report on the work visit	1	1
D3.7.3	Press release published	1	1







Outputs and results

Outputs and results during the report period (01.04.2020, 02.06.2020 – 25.02.2021)

Project outputs

Outputs	Output indicator (value)	Achieved
Output 3.1. Increasing the energy efficiency of the auxiliary loads	1	1
Output 3.2. Increasing the overall energy efficiency of the electric bus	1	In progress

Project results

Project results	Target value	Achieved
1.Improved automation system for auxiliary loads of the electric bus	1	1
2.Advanced thermal model related to the climatic environment within the electric bus	1	In progress







Programme outputs according to the description in the project proposal

Programme outputs	Description	Value	Achieved
Programme output1	3.1.4 Number of environmentally friendly (carbon-proofed) cross- border transport initiatives developed	4	3 Achieved
		·	1 in progress

In the project description were highlighted 4 initiatives, which fold on the programme outputs, as folloing

Initiatives developed	Value	Achieved
1.Optimization of electric energy consumption	1	1
2.Increasing of power efficiency	1	1
3.Decreasing of the thermal losses	1	1
4.Theoretical solution for using the renewable energy as an ecological solution for recharging the batteries of the electric bus from a system with photovoltaic panel	1	In progress







The procurement

TUIASI-LB:

Equipment	Pieces	Purchase value with VAT [Lei]	Supply Contract	Equipment supplier
Laptop	1	4.275,75	23836/16.11.2020//GC 0859/19.11.2020	Giros Company SRL
Multifunction laserjet printer	1	2.245,53	23836/16.11.2020//GC 0859/19.11.2020	Giros Company SRL
Programmable Logic Controllers (PLC)	2	9.667,56	22656/03.11.2020	Siemens SRL

Materials	Pieces	Purchase value with VAT [Lei]	Supply Contract	Equipment supplier
250 flyers disseminated - TUIASI	250	669,38	22844/29.07.2021	S.C. LEMINGS S.R.L.
3 banner-rollup displayed – TUIASI	3	428,40	22844/29.07.2021	S.C. LEMINGS S.R.L.
50 portfolio disseminated – TUIASI	50	416,50	22844/29.07.2021	S.C. LEMINGS S.R.L.
111 Brochures -TUIASI	111	-	-	In progres

The procurement procedure at TUIASI is in progress.







The procurement - Addendum

- **9.** Introduction of new budget lines for "*Specialized equipment and endowment*", namely: "4.2.2.2. **Thermal vision camera**, *Unit* (per item), of units (<u>1</u>), unit rate (1,500.00), total budget (<u>1,500.00 euro</u>)". The purchased product will be used under GA3, A.3.4.
- "4.2.2.3. Adjustable voltage source, *Unit* (per item), of units (<u>4</u>), unit rate (300.00), total budget (<u>1,200.00 euro</u>)". The purchased products will be used under GA3, A.3.4.
- "4.2.2.4. Oscilloscope, Unit (per item), of units (<u>4</u>), unit rate (600.00), total budget (<u>2,400.00 euro</u>)". The purchased products will be used under GA3, A.3.4.
- "4.2.2.5. **Signal generator**, *Unit* (per item), of units (<u>4</u>), unit rate (500.00), total budget (<u>2,000.00 euro</u>)". The purchased products will be used under GA3, A.3.4.
- "4.2.2.6. **Temperature sensor / thermocouple kit control**, *Unit (*per item), of units (<u>10</u>), unit rate (120.62), total budget (<u>1,206.20 euro</u>)". The purchased products will be used under GA3, A.3.4.

The procurement procedure at TUIASI is in progress.







Visibility. Dissemination of visibility materials The procurement

250 flyers disseminated - TUIASI	250
2 press releases published - TUIASI	<mark>2*</mark>
3 banner-rollup displayed - TUIASI	3
50 portfolio disseminated - TUIASI	50
250 flyers disseminated - UTM	250
3 press releases published - UTM	3
100 stickers for equipments - UTM	100
15 portfolio disseminated - UTM	15
1 short video about the project displayed - UTM	1
1 article "telling the project's story" published – UTM	1
130 brochures disseminated – UTM	130
11 Brochures disseminated - TUIASI	111







Financial issues ELBUS Project

TUIASI – Ec. Cristina Horga

UTM – Ec. Daniela Gârlea







Addendum no 1 Analysis and discussions

- Revised Annex I: Description of the Project Application form;
- Revised Annex I: Description of the Project Justification of costs for individual budgets;
- Revised Annex II: Partnership Agreement Annex 2: Schedule for programmed activities;
- Revised Annex II: Partnership Agreement Annex 3: Budget of the project to be implemented by every Beneficiary;
- Revised Annex II: Partnership Agreement Annex 4: Schedule for requests for payment and technical and financial interim reports / final implementation report;
- Annex F Declaration of the legal representative of the organization Technical University "Gheorghe Asachi" of Iasi, Romania, as Lead Beneficiary for the project;
- The partners agreement (LB Technical University "Gheorghe Asachi" of Iasi, Romania and B1 - Technical University of Moldova, Chisinau, Republic of Moldova).







Analysis, discussions, various presentations







Dear friends, thank you!